

SPONSORED PROPOSALS AWARDS AND

1.5%



22.9%

27.6%

| | 2016 | 2015 | %Chg | 2016 | 2015 | %Chg | 2016 | 2015 | 2016 | 2015 | |
|--|----------------------|----------------------|--------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Franklin College of Arts and Sciences | \$75,504,736 | \$65,379,092 | 15.5% | \$78,053,432 | \$80,165,266 | 2.6% | 377 | 363 | 454 | 418 | |
| College of Agricultural and Environmental Sciences | \$40,001,977 | \$35,756,018 | 11.9% | \$56,514,542 | \$48,872,987 | 15.6% | 900 | 851 | 574 | 583 | |
| College of Veterinary Medicine | \$20,849,350 | \$15,927,288 | 30.3% | \$28,261,417 | \$16,213,203 | 74.3% | 209 | 170 | 259 | 203 | |
| College of Family and Consumer Sciences | \$11,669,127 | \$9,712,656 | 20.1% | \$16,270,112 | \$11,172,991 | 45.6% | 74 | 71 | 68 | 78 | |
| College of Education | \$9,957,779 | \$12,086,822 | 17.6% | \$12,001,816 | \$10,822,095 | 10.9% | 90 | 62 | 121 | 114 | |
| Warnell School of Forest Resources | \$8,420,847 | \$8,413,498 | 0.1% | \$9,011,525 | \$10,534,317 | 14.4% | 137 | 145 | 107 | 95 | |
| College of Public Health | \$6,596,431 | \$6,054,101 | 9.0% | \$8,559,429 | \$4,681,324 | 74.1% | 59 | 38 | 102 | 112 | |
| College of Pharmacy | \$4,894,439 | \$4,609,663 | 6.2% | \$2,398,496 | \$5,183,302 | 63.8% | 33 | 37 | 72 | 94 | |
| College of Engineering | \$4,653,904 | \$3,648,941 | 27.5% | \$6,847,357 | \$5,156,710 | 32.2% | 71 | 56 | 162 | 170 | |
| Eugene Odum School of Ecology | \$2,783,150 | \$2,323,257 | 19.8% | \$4,407,147 | \$2,897,858 | 52.1% | 33 | 28 | 38 | 33 | |
| School of Law | \$1,939,599 | \$1,857,337 | 4.4% | \$2,355,857 | \$2,501,789 | 6.0% | 3 | 2 | 4 | 3 | |
| School of Public and International Affairs | \$1,657,852 | \$1,715,712 | 6.4% | \$2,223,332 | \$2,467,432 | 9.9% | 16 | 16 | 24 | 23 | |
| School of Social Work | \$1,415,875 | \$499,009 | 183.7% | \$1,723,293 | \$797,116 | 116.2% | 7 | 4 | 10 | 4 | |
| Terry College of Business | \$882,770 | \$629,934 | 40.1% | \$991,886 | \$579,889 | 71.0% | 10 | 7 | 15 | 10 | |
| Grady College of Journalism | \$493,348 | \$169,734 | 137.6% | \$71,549 | \$562,038 | 63.4% | 12 | 7 | 12 | 10 | |
| College of Environment and Design | \$375,966 | \$411,132 | 6.6% | \$422,982 | \$474,077 | 10.8% | 13 | 19 | 5 | 19 | |
| Total | \$193,077,233 | \$169,193,703 | 13.5% | \$229,920,726 | \$203,093,454 | 13.2% | 2,045 | 1,877 | 2,027 | 2,043 | |
| | 2016 | 2015 | %Chg | 2016 | 2015 | %Chg | 2016 | 2015 | 2016 | 2015 | |
| Vice President for Public Service and Outreach | \$14,378,552 | \$12,177,691 | 18.1% | \$14,454,117 | \$12,557,164 | 15.1% | 371 | 276 | 115 | 83 | |
| Vice President for Research | \$10,784,837 | \$11,907,367 | 9.4% | \$9,453,486 | \$9,237,827 | 2.3% | 67 | 52 | 36 | 41 | |
| Sr Vice President for Academic Affairs and Provost | \$5,756,347 | \$5,321,330 | 9.5% | \$8,120,470 | \$5,117,415 | 58.7% | 65 | 46 | 75 | 51 | |
| Vice President for Instruction | \$2,694,249 | \$1,773,126 | 13.0% | \$2,400,266 | \$1,050,188 | 128.7% | 6 | 5 | 1 | 1 | |
| Vice President for Finance and Administration | \$76,393 | \$13,461 | 467.5% | \$63,378 | \$25,000 | 153.5% | 2 | 2 | 1 | 6 | |
| President | \$50,226 | \$45,397 | 10.6% | \$10,304 | \$30,323 | 66.0% | 0 | 0 | 0 | 0 | |
| Vice President for Information Technology | \$10,012 | \$0 | 0.0% | \$0 | \$9,994 | 100.0% | 0 | 0 | 0 | 0 | |
| Vice President for Student Affairs | \$5,616 | \$21,189 | 1892.5% | \$3,002 | \$4,925 | 69.0% | 0 | 0 | 2 | 3 | |
| Vice President for Public Affairs | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 0 | 0 | 0 | 1 | |
| Vice President for Government Relations | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 0 | 0 | 0 | 0 | |
| Total | \$33,066,285 | \$31,238,635 | 6.1% | \$34,507,023 | \$28,032,836 | 23.1% | 512 | 383 | 230 | 186 | |
| | 2016 | 2015 | %Chg | 2016 | 2015 | %Chg | 2016 | 2015 | 2016 | 2015 | |
| Total | \$24,107,525 | \$200,432,337 | 12.3% | \$264,197,790 | \$231,123,290 | 14.4% | 2,557 | 2,269 | 3.1% | 2,274 | 2,253 |

41.3%

47.1%

SPONSORED

SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

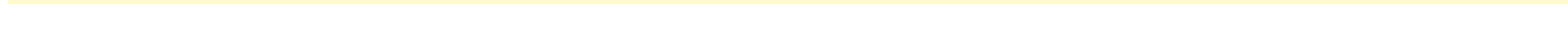
SPONSORED PROPOSALS AWARDS AND EXPENDITURES MAJOR UNIT

Annual Report FY2016 (7/01/2015 - 6/30/2016)

Report Date: 07/20/2016



| | 2016 | 2015 | %Chg | 2016 | 2015 | %Chg | 2016 | 2015 | 2016 | 2015 |
|--|--------------|--------------|-------|--------------|--------------|--------|------|------|------|------|
| Franklin College of Arts and Sciences | \$51,123,767 | \$47,119,536 | 8.5% | \$64,576,921 | \$62,610,149 | 3.1% | 284 | 273 | 342 | 311 |
| College of Agricultural and Environmental Sciences | \$16,290,667 | \$15,348,959 | 6.1% | \$35,524,400 | \$29,203,738 | 21.6% | 136 | 116 | 113 | 103 |
| College of Veterinary Medicine | \$9,180,940 | \$8,393,984 | 9.4% | \$16,186,455 | \$11,493,403 | 40.8% | 81 | 59 | 101 | 84 |
| College of Public Health | \$4,160,709 | \$3,624,008 | 14.8% | \$5,667,699 | \$3,914,237 | 44.8% | 36 | 26 | 36 | 63 |
| College of Family and Consumer Sciences | \$3,934,493 | \$3,083,139 | 27.6% | \$4,403,685 | \$3,949,276 | 11.5% | 12 | 17 | 18 | 14 |
| Warnell School of Forest Resources | \$3,719,195 | \$3,899,688 | -4.6% | \$6,652,318 | \$7,044,327 | -5.6% | 67 | 60 | 54 | 44 |
| College of Pharmacy | \$3,256,378 | \$2,877,251 | 13.2% | \$2,076,405 | \$3,947,706 | -47.4% | 16 | 19 | 45 | 50 |
| College of | | | | | | | | | | |



SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

Annual Report FY 2016 (7/01/2015 - 6/30/2016)

Report Date: 07/20/2016



All Sponsored Awards by Project Type Fiscal Year to Date

| Category | Allocated Expenditures \$ | | | Award \$ | | | Award # | | | Proposa # | | |
|-----------------------|---------------------------|----------------------|--------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| | 2016 | 2015 | %Chg | 2016 | 2015 | %Chg | 2016 | 2015 | %Chg | 2016 | 2015 | %Chg |
| Research | \$175,373,100 | \$154,425,365 | 13.6% | \$208,777,304 | \$185,838,119 | 12.3% | 1,614 | 1,450 | 11.0% | 1,858 | 1,846 | 0.7% |
| Cooperative Extension | \$12,421,470 | \$11,930,099 | 4.1% | \$15,238,856 | \$12,344,755 | 23.4% | 357 | 346 | 3.2% | 146 | 176 | -17.0% |
| Instruction | \$8,765,344 | \$6,717,878 | 30.5% | \$8,981,467 | \$5,903,825 | 52.1% | 66 | 50 | 32.0% | 40 | 36 | 11.1% |
| Public Service | \$28,513,671 | \$27,358,746 | 4.2% | \$31,500,122 | \$26,989,590 | 16.7% | 520 | 408 | 28.1% | 229 | 195 | 17.4% |
| Total | \$225,073,525 | \$200,432,337 | 12.3% | \$264,497,749 | \$231,123,290 | 14.4% | 2,557 | 2,260 | 13.1% | 2,273 | 2,253 | 0.9% |

Other Research Expenditures

| | 2016 | 2015 | %Chg |
|---|-----------------------|-----------------------|-------------|
| Dept Service Operations | \$ 18,161,430 | \$ 17,641,237 | 2.9% |
| General Operations | \$ 186,988,593 | \$ 175,623,527 | 6.5% |
| Indirect Cost Recoveries | \$ 17,727,904 | \$ 16,147,825 | 9.8% |
| Other Restricted Operations | \$ 16,141,033 | \$ 15,877,816 | 1.7% |
| Total | \$ 239,018,970 | \$ 225,290,405 | 6.1% |
| Research Expenditure Grand Total | \$ 414,392,071 | \$ 379,716,070 | 9.1% |

- Data Sources and Definitions:

All data are drawn from the "PCCG" or "QUERYCFA" DB2 tables used by UGA business offices; proposal data is derived from the eResearch Portal.

Only award increments for which dollars have been received by UGA during the specified time period are included.

Revisions to awards are counted if they were logged during the specified time period.

All award dollars reported are counted when actually received, even if they cover a multi-year award.

Expenditures, awards and proposals are credited to units based on the share of academic credit assigned by the PI and co-PIs via the eResearch Portal.

Only proposals successfully submitted through the Portal are counted.

Funding and expenditures from the following entities are not included:

- Endowment
- UGA Athletic Association
- UGA Foundation
- UGA Research Foundation
- UGA Real Estate Foundation