

| Colleges and Schools | Allocated Expenditures \$ | | | Award \$ | | | Award # | | |
|--|---------------------------|--------------|--------|--------------|--------------|--------|---------|------|--------|
| | 2014 | 2013 | % Chg | 2014 | 2013 | % Chg. | 2014 | 2013 | % Chg. |
| Franklin College of Arts and Sciences | \$59,821,712 | \$59,550,541 | 0.5% | \$66,441,257 | \$51,575,673 | 28.8% | 378 | 317 | 19.2% |
| College of Agricultural and Environmental Sciences | \$39,030,370 | \$44,605,873 | -12.5% | \$42,951,776 | \$34,879,459 | 23.1% | 789 | 747 | 5.6% |
| College of Veterinary Medicine | \$15,340,893 | \$16,833,590 | -8.9% | \$16,358,226 | \$15,959,274 | 2.5% | 152 | 154 | -1.3% |
| College of Education | \$12,897,250 | \$13,430,791 | -4.0% | \$12,420,680 | \$13,250,521 | -6.3% | 84 | 84 | 0.0% |
| College of Family and Consumer Sciences | \$10,582,059 | \$10,307,898 | 2.7% | \$11,621,369 | \$9,054,303 | 28.4% | 73 | 57 | 28.1% |
| Warnell School of Forest Resources | \$7,750,842 | \$7,555,225 | 2.6% | \$7,944,008 | \$7,735,737 | 2.7% | 123 | 137 | -10.2% |
| College of Public Health | \$6,509,261 | \$6,702,032 | -2.9% | \$7,821,829 | \$7,571,140 | 3.3% | 63 | 54 | 16.7% |

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|--|---------------------------|----------------------|--------------|----------------------|----------------------|--------------|------------|------------|--------------|
| | 2014 | 2013 | % Chg | 2014 | 2013 | % Chg. | 2014 | 2013 | % Chg. |
| Franklin College of Arts and Sciences | \$53,572,282 | \$53,922,185 | -0.6% | \$60,421,479 | \$45,585,344 | 32.5% | 289 | 256 | 12.9% |
| College of Agricultural and Environmental Sciences | \$27,239,446 | \$31,457,252 | -13.4% | \$31,026,326 | \$22,215,899 | 39.7% | 197 | 173 | 13.9% |
| College of Veterinary Medicine | \$13,084,838 | \$14,884,734 | -12.1% | \$11,792,577 | \$13,664,699 | -13.7% | 82 | 88 | -6.8% |
| College of Family and Consumer Sciences | \$10,175,909 | \$10,189,884 | -0.1% | \$10,402,216 | \$8,995,816 | 15.6% | 63 | 54 | 16.7% |
| College of Education | \$10,153,108 | \$9,780,687 | 3.8% | \$9,336,754 | \$9,842,095 | -5.1% | 46 | 53 | -13.2% |
| Warnell School of Forest Resources | \$5,896,163 | \$5,603,184 | 5.2% | \$6,369,383 | \$5,677,837 | 12.2% | 70 | 59 | 18.6% |
| College of Public Health | \$5,813,449 | \$6,339,730 | -8.3% | \$6,883,839 | \$6,983,703 | -1.4% | 49 | 44 | 11.4% |
| College of Pharmacy | \$3,129,091 | \$2,641,587 | 18.5% | \$3,751,743 | \$2,064,600 | 81.7% | 22 | 18 | 22.2% |
| Eugene Odum School of Ecology | \$2,225,808 | \$2,371,595 | -6.1% | \$1,092,217 | \$1,587,653 | -31.2% | 19 | 21 | -9.5% |
| College of Engineering | \$2,196,814 | \$1,788,641 | 22.8% | \$4,503,085 | \$2,255,776 | 99.6% | 27 | 16 | 68.8% |
| School of Public and International Affairs | \$953,976 | \$1,106,519 | -13.8% | \$1,562,880 | \$999,901 | 56.3% | 12 | 10 | 20.0% |
| School of Social Work | \$559,614 | \$591,159 | -5.3% | \$422,055 | \$608,445 | -30.6% | 1 | 2 | -50.0% |
| Terry College of Business | \$469,207 | \$517,891 | -9.4% | \$823,874 | \$466,274 | 76.7% | 3 | 2 | 50.0% |
| College of Environment and Design | \$117,831 | \$85,744 | 37.4% | \$143,200 | \$90,859 | 57.6% | 2 | 1 | 100.0% |
| Grady College of Journalism | \$0 | \$30,957 | -100.0% | \$0 | \$19,556 | -100.0% | 0 | 1 | -100.0% |
| School of Law | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 0 | 0 | 0.0% |
| Total | \$135,587,538 | \$141,311,749 | -4.1% | \$148,531,628 | \$121,058,458 | 22.7% | 880 | 797 | 10.4% |

| Administrative Units | Allocated Expenditures \$ | | | Award \$ | | | Award # | | |
|--|---------------------------|---------------------|-------------|---------------------|---------------------|--------------|------------|------------|--------------|
| | 2014 | 2013 | % Chg | 2014 | 2013 | % Chg. | 2014 | 2013 | % Chg. |
| Vice President for Research | \$7,993,074 | \$10,323,273 | -22.6% | \$9,155,833 | \$8,329,331 | 9.9% | 51 | 38 | 34.2% |
| Vice President for Public Service and Outreach | \$7,332,946 | \$7,313,070 | 0.3% | \$8,705,354 | \$5,668,299 | 53.6% | 166 | 156 | 6.4% |
| Sr Vice President for Academic Affairs and Provost | \$4,373,244 | \$2,070,106 | 111.3% | \$8,362,666 | \$1,927,236 | 333.9% | 54 | 9 | 500.0% |
| Vice President for Instruction | \$1,638,816 | \$1,765,465 | -7.2% | \$1,079,284 | \$653,461 | 65.2% | 4 | 3 | 33.3% |
| Vice President for Finance and Administration | \$1,489,090 | \$15,500 | 9506.8% | \$0 | \$1,506,450 | -100.0% | 0 | 2 | -100.0% |
| President | \$0 | \$0 | 0.0% | \$0 | \$49,359 | -100.0% | 0 | 0 | 0.0% |
| Vice President for Student Affairs | \$0 | \$4,664 | -100.0% | \$35 | \$0 | 0.0% | 0 | 0 | 0.0% |
| Vice President for Information Technology | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 0 | 0 | 0.0% |
| Vice President for Government Relations | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 0 | 0 | 0.0% |
| Vice President for Public Affairs | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 0 | 0 | 0.0% |
| Total | \$22,827,171 | \$21,492,079 | 6.0% | \$27,303,172 | \$18,134,136 | 50.6% | 275 | 208 | 32.2% |

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| | 2014 | 2013 | % Chg | 2014 | 2013 | % Chg. | 2014 | 2013 | % Chg. |
| | \$52,784,351 | \$53,186,852 | -0.8% | \$59,757,859 | \$44,722,851 | 33.6% | 287 | 253 | 13.4% |
| | | | | | \$18,650,124 | 44.5% | 124 | 105 | 18.1% |

| Category | Allocated Expenditures \$ | | | Award \$ | | | Award # | | |
|----------|---------------------------|------|-------|----------|------|--------|---------|------|--------|
| | 2014 | 2013 | % Chg | 2014 | 2013 | % Chg. | 2014 | 2013 | % Chg. |

- Data Sources and Definitions:

All data are drawn from the "PCCG" or "QUERYCFA" DB2 tables used by UGA business offices.

Only award increments for which dollars have been received by UGA during the specified time period are included.

Revisions to awards are counted if they were logged during the specified time period.

All award dollars reported are counted when actually received, even if they cover a multi-year award.

Expenditures, awards and proposals are credited to units based on the share of academic credit assigned by the PI and co-PIs via the eResearch Portal.

Only proposals successfully submitted through the Portal are counted.

Funding and expenditures from the following entities are not included:

- Endowment

- UGA Athletic Association

- UGA Foundation

- UGA Research Foundation

- UGA Real Estate Foundation

Allocated expenditure and award data for CAES includes Hatch funding, which is also included in the Research totals.